

Ann Arbor Transportation Authority (AATA)

ID Number: 5040
www.aata.org
2700 South Industrial Highway
Ann Arbor, MI 48104

Chief Executive Officer: Gregory E. Cook,
Executive Director
(734)973-6500

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$14,874,594	\$3,001,064
Ann Arbor, MI		Directly Operated		\$1,988,932	Capital Funding	\$5,105,123	\$604,428
Square Miles	76	Purchased Transportation		275,897	Annual Passenger Miles	14,258,541	739,290
Population	222,061	Total Fare Revenues Earned		\$2,264,829	Annual Vehicle Revenue Miles	2,393,595	1,437,892
Population Ranking out of 405 UZAs	114	Sources of Operating Funds Expended		Annual Unlinked Trips		4,274,143	251,107
		Passenger Fares		\$2,264,829	Average Weekday Unlinked Trips	15,187	767
		Local Funds		7,135,021	Annual Vehicle Revenue Hours	172,367	105,109
		State Funds		6,959,256	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		Federal Assistance ¹		548,772	Vehicles Available for Maximum Service	73	43
Square Miles	71	Other Funds		841,308	Average Fleet Age in Years	4.2	4.0
Population	189,205	Total Operating Funds Expended		\$17,749,186	Vehicles Operated in Maximum Service	61	35
		Summary of Operating Expenses		Peak to Base Ratio		1.3	N/A
		Salaries, Wages and Benefits		\$10,581,836	Percent Spares	20%	23%
		Materials and Supplies		2,383,180	Incidents	15	3
		Purchased Transportation		1,864,550	Patron Fatalities	0	0
		Other Operating Expenses		3,046,092	Performance Measures		
		Total Operating Expenses		\$17,875,658	Service Efficiency		
		Reconciling Cash Expenditures		\$39,149	Operating Expense per Vehicle Revenue Mile		
		Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour			
		Local Funds		\$394,207	Cost Effectiveness		
		State Funds		1,010,141	Operating Expense per Passenger Mile		
		Federal Assistance ²		4,470,824	Operating Expense per Unlinked Passenger Trip		
		Total Capital Funds Expended		\$5,875,172	Service Effectiveness		
				Unlinked Passenger Trips per Vehicle Revenue Mile			
				Unlinked Passenger Trips per Vehicle Revenue Hour			